### CERTIFICATE

### To the Clerk of Franklin County, State of Kansas We, the undersigned, officers of

City of Pomona

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and

(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

(5) the fullous	1.5(3) 01 2009 AC	1 4 010101	20	10 Adopted Budge	.,
			20	I	
		r		Amount of 2009	
		Page		Ad Valorem	Clerk's
Table of Contents:		No.	Expenditures	Tax	Use Only
Computation to Determine Limi		2			
Allocation of MVT, RVT, 16/20	M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	329,538	9,521	2,626
Debt Service	10-113	8		.,	<u> </u>
Fire Protection	CO7	9	24,086	17,145	4,729
Employee Benefits	12-16, 102	9	50,850	40,876	11.273
Special Park	19-2801	10	7,145	,010	11.21.
Pomona Community Library	12-1220	10	13,560	6,608	1,823
				0,000	7.000
	1				
	<del>                                     </del>				<del></del>
	-				
741					
Special Highway	-J	11	53,714		
Electric Fund	***	11	1,125,372		
Water Fund	-	12	208,779		
Sewer Fund		12	80,175		
Community Building		13	20,755		
Sewer Reserve Fund		13	163,524		
Water Construction Fund		14	116,475		
THE CONSTRUCTION I BIIG		14	110,473		
		14			
			<del></del>	*	
····					
				~	
Non Dudosted Frede A		-,,	7870-		
Non-Budgeted Funds-A	***-	15			
Non-Budgeted Funds-B		16			
Totals		X	2,193,973	74,150	20,451
Budget Summary		17			
Neighborhood Revitalization Rebate		18			
s on Ordinance required to be n	accod muhliahad	and att		214	Λ

is an Ordinance required to be p	assed, published, and attached to the budge No
	County Clerk's Use Only  3, 626, NO
State Use Only	November 1st Total Assessed Valuation Devial Legisland
Received Reviewed by	Assisted by: Rogers L. Brazier
Follow-up: YesNo	Div of Accts and Reports
Attest August 25	Address: 900 SW Jackson Street  2009 Topeka, KS 66612-1248
Sharp eur	Governing Body

revised 3/19/09

Input sheet for City Enter City Name (C Enter County Name			City of Pomona Franklin County	
Enter year being bu	dgeted (YYYY)	2010	]	
W	the following information fr ill be entered on the budget any of the numbers are wro	forms in the	appropriate location	S.
	Note: All amounts are to be		s whole numbers only	<u>.</u>
The input for the fo the 2009 Budget, Ce	llowing comes directly from ertificate Page:			
			2009	2008
Fund Names:		Statute	Expenditures	Ad Valorem Tax
	General	12-101a	267,835	14,663
	Debt Service	10-113		
Fund name for all fur		·		
	Fire Protection	CO7	23,361	17,440
	Employee Benefits	12-16, 102	46,900	36,256
	Special Park	19-2801	12,540	3,468
	Pomona Community Library	12-1220	900	900
Total Tax Levy Fund	s for 2009 Budgeted Year	<u> </u>		72,727
	<u> </u>			
Other (non-tax levy)	fund names:			
	Special Highway	1	53,951	
	Electric Fund	]	1,123,924	
	Water Fund		207,642	
	Sewer Fund		77,500	
		{		
	Community Building Sewer Reserve Fund		18,561	
			153,285	
	Water Construction Fund		113,025	
Single Non Tax Levy	*			
1				
2				
3				
4				
Total Expenditures fo	r 2009 Budgeted Year		2,099,424	
Non-Budgeted (A):			•	
	Electric Savings Reserve			
2	Sewer Savings Reserve			
3	Water Savings Reserve			
	Capital Improvement			
	CDBG Rehabilitation Grant			
Non-Budgeted (B):	311 4 354 4 55 4			
J	Water Distribution Project			

4	
5	
Non-Budgeted (C):	
1	
2	
3	
4	
5	
Non-Budgeted (D):	
1	
2	
3	
4	
5	

2007 Tax Rate From the 2009 Budget, Budget Summary Page
General (2008 Column) 4.963 Debt Service 0.000 Fire Protection 4.110 Employee Benefits 9.372 Special Park 1.842 Pomona Community Library 0.000 0 0 0 0 0

Total Tax Levied (2008 budget column)	70,409
Assessed Valuation (2008 budget column)	3,470,988

20.287

0

From the 2009 Budget, Budget Summary Page

Total

Outstanding Indebtedness, January 1:	2007	2008
G.O. Bonds	603,247	582,393
Revenue Bonds	0	0
Other	482,754	448,666
Lease Purchase Principal	91,179	71,180

### Note: All amounts are to be entered in as whole numbers only.

3,612,818
47,185
60,119
22,717
63,162

Actual	Tax Rates	for the	2009	Budget
--------	-----------	---------	------	--------

<u>Fund</u>	Rate
General	4.113
Bond & Interest	0.000
Fire Protection	4.892
Employee Benefits	10.169
Special Park	0.973
Pornona Community Library	0.253
Total	20.400

Final Assessed Valuation from the November 1, 2008 Abstract	3,565,544
-------------------------------------------------------------	-----------

Motor Vehicle Tax Estimate	18,301
Recreational Vehicle Tax Estimate	501
16\20 M Vehicle Tax	11
LAVTR	
City and County Revenue Sharing	
Slider	*******

Computation of Delinquency	
Actual Delinquency for 2008 Tax	
Rate used in this hudget, this will be chown on all find never with a say twee	

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):
a management of the state of th

2010 State Distribution for Kansas Gas Tax	27.340
2010 County Transfers for Gas**	
Adjusted 2009 State Distribution for Kansas Gas Tax	24,460
Adjusted 2009 County Transfers for Gas**	

<sup>\*\*\*</sup>Note: Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-34250

From the 2008 Budget Certificate Page

From the 2008 I	Budget Certificate Page
	2008 Expenditure Amounts
Funds	Budget Authority
General	220,500
Debt Service	0
Fire Protection	19,958
Employee Benefits	45,900
Special Park	10,560
Pomona Community I	0
0	
0	
0	
0	
0	
0	
Special Highway	29,578
Electric Fund	1,049,250
Water Fund	201,919
Sewer Fund	76,476
Community Building	13,479
Sewer Reserve Fund	142,719
Water Construction F	112,810
0	
0	
0	
0	
0	
0	
0	
0	
0	

Is Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended of expenditure amounts.

2010

	Computation to Determine Limit for 2010	
		Amount of Levy
	1. Total Tax Levy Amount in 2009 Budget + \$	72,727
	2. Debt Service Levy in 2009 Budget	0
3	3. Tax Levy Excluding Debt Service \$	72,727
	2009 Valuation Information for Valuation Adjustments:	
4	47,185 h. New Improvements for 2009:	
5	5. Increase in Personal Property for 2009:	
	5a. Personal Property 2009 + 60,119	
	5b. Personal Property 2008 - 63,162	
	F. T	
	to the following serious and the following serious following serio	
6.	Valuation of annexed territory for 2009	
	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2009 22,717	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 69,902	
9.	Total Estimated Valuation July 1,2009 3,612,818	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 3,542,916	ı
11.	Factor for Increase (8 divided by 10) 0.01973	
12.	Amount of Increase (11 times 3) + \$	1,435
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	74,162
14.	Debt Service in this 2010 Budget	0
16	Maximum land to delice the control of the control o	7110
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	74,162

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

<b>Budgeted Fund</b>	Budget Tax Levy Amt		Allocation for	or Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	14,663	3,690	101	2	0
Debt Service					
Fire Protection	17,440	4,389	120	3	0
Employee Benefits	36,256	9,123	250	5	0
Special Park	3,468	873	24	1	0
Pomona Community Lib	900	226	6	0	0
					10.00
*					
TOTAL	72,727	18,301	501	11	0

County Treas Motor Vehicle Estimate	18,301			
County Treasurers Recreational Vehicle E	stimate	501		
County Treasurers 16/20M Vehicle Estima	ate		11_	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.25164			
Recreational Veh	icle Factor	0.00689		
	16/20M Vehicle Fact	or	0.00015	
	Slie	der Factor		0.00000

### Schedule of Transfers

City of Pomona

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
Electric Fund	Capital Imp - Electric	25,000			12-825d
Water Fund	Capital Imp - Water	15,000		(Manuscript of the Control of the Co	12-825d
Sewer Fund	Capital Imp - Sewer	2,000			12-1,118
		A THE STREET STREET, S			
					A THE STATE OF THE
					THE PERSON NAMED IN COLUMN TO THE PE
					_
	Totals	45,000	0	0	
	Adjustments				
	Adjusted Totals	45,000	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

City of Pomona

	Date	of	Interest	Amount	Beginning Amount		Date Due	Amo	Amount Due	Amo	Amount Due
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
State Treasurer	9/29/04		4.50	642,300	560,600	1/01	1/0/1	25,227	7,156	24,905	7,479
Water Distribution Project											
										The state of the s	
Total G.O. Bonds					560,600			25,227	7,156	24,905	7,479
Revenue Bonds:											
		-									
					- TANKARANA - TANKARANA						
Total Revenue Bonds					0			0	0	U	0
Other:									>	>	
State Revolving Loan	1/1/01		3.44	735,458	413,396	3/1 & 9/1	3/1 & 9/1	15.287	35,116	15.470	34.934
Sewer Lagoons									,		
144.											
Total Other					413,396			15.287	35.116	15.470	34,934
, , , , , ,			***************************************							(	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		-		Т	_		_		1		_	-1	,	т—			 	,	,,
Payments	Due	2010	11,488		0						· ·		And the second s				THE PERSONNEL PROPERTY OF THE PERSONNEL PROP		11,488
Pavments	Due	2009	12,955		4,846											TOTAL DESCRIPTION OF THE PARTY			17,801
Principal	Balance On	Jan 1,2009	46,000	010	4,819														50,819
Total Amount	Financed	(Beginning Principal)	80,000	36035	20,023														
Interest	Rate	%	4.25	3 08	2:20														
Term of	Contract	(Months)	84	48	P			-											
	Contract	Date	//1/2005	6/15/2005	2007/21/2														
	Itom Drechonad	Cit. 11-11/C	City Hall/Comm Bidg Structure	EMT Vehicle			TOTAL			district the state of the state	CONTRACTOR OF THE PROPERTY OF		THE PROPERTY OF THE PROPERTY O		THE STATE OF THE S	Private della dell			Totals

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	35,518	39,869	
Receipts:			
Ad Valorem Tax	16,211	14,663	XXXXXXXXXXXXXXXX
Delinquent Tax	797	·	
Motor Vehicle Tax	3,518		
Recreational Vehicle Tax	136		101
16/20M Vehicle Tax	1,375	6	2
Gross Earning (Intangible) Tax	0	0	0
LAVTR	Ō	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	821	704	478
In Lieu of Taxes (IRB)	0	0	0
Municipal Court Fines	2,754		1,000
Cemetery Lots / Open & Close Fees	9,150		10,000
Zoning & Building Permits	3,210		
Dog Licenses / Pick Up Fee	1,746		
County Sales Tax	63,671	64,000	
Local Sales Tax	56,808	58,000	
City Sales Tax (Street Project)	0	30,000	
Franchise Tax	12,489	19,000	
Liquor Licenses / CMB Licenses	775	950	950
Refuse Charges	45,246	45,500	46,000
Reimburse General - CDBG Rehab Grant	266	0	0
		•	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Interest on Idle Funds	4,295	4,500	4,000
Miscellaneous	1,015	700	500
Does miscellaneous exceed 10% of Total Receipts	·		
Total Receipts	224,282	258,630	281,921
Resources Available:	259,800	298,499	320,017

### FUND PAGE - GENERAL

FUND PAGE - GENERAL			r
Adopted Budget	1		Proposed Budget Year
General	2008	2009	2010
Resources Available:	259,800	298,499	320,017
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
[0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail)	0	0	0
General Administration			
Salaries & Wages	15,883	21,000	28,700
Employee Benefits	0	, 0	
Legal, Contract, Liability Insurance	12,648	16,000	12,000
Supplies & Materials	2,584	2,600	
City Shop Equipment & Expenses	_,-,-	3,600	
City Hall / Community Bldg Loan Payment	1,895	2,073	1,838
Public Health & Safety	0	2,010	0
Police Protection	47,480	48,420	
Police Legal Wages & Expenses	8,516	5,200	
Fire Protection - Fire Station Grant	0,510	2,975	0
Culture & Park Recreation Expenses	0	2,775	0
City Hall / Community Bldg Wages / Expenses	8,906	6,000	
Cemetery Wages & Expenses	15,345	16,000	·
Zoning & Building Wages & Expenses	22,949	29,000	
Nuisance Violation Expenses	0	29,000	24,000
Chambers Memorial Contribution	0	0	0
Animal Control Wages & Expenses	6,967	8,500	
Street Dept Wages, Repairs, Maintenance	28,316	49,760	
Governing Body Wages / Expenses	6,233	6,000	
Local Business Donations	0,233	0,000	0,500
Street Improvement (Downtown)	0	0	4,000
Capital Outlay	0	0	-1,000
Library Expenses	345	3,000	
Trash Service	39,460	40,000	45,000
CMB License Payments	125	125	
CDBG Housing Rehab Grant		0	ļ
Street Improvement Project (Sales Tax Increase)	2,116 0	0	
Transfer to Capital Improvement	0	0	
Transies to Capital Improvement	Ų.	0	
Neighborhood Revitalization Rebate			
Miscellaneous	163	150	300
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	219,931	260,403	329,538
Unencumbered Cash Balance Dec 31	39,869	38,096	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 220,500	267,835	Non-Appr Bal	
/iolation of Budget Law for 2008/2009; No		ot Exp/Non-Appr Bal	329,538
Possible Cash Violation for 2008: No	, <u></u>	Tax Required	
	Del	Comp Rate: 0.00%	0
		2009 Ad Valorem Tax	9,521

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Calada			
Salaries Contractual			
Commodities	-		
Capital Outlay			
Сарка Ошау		-	
Total	0	0	0_
Salaries			
Contractual			
Commodities			
Capital Outlay		***	
Total	0	0	0
Salaries			
Contractual		<del> </del>	
Commodities		<del> </del>	
Capital Outlay			
Cupital Outing			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries		1	
Contractual			
Commodities			
Capital Outlay			
Total	0	] 0	0
Salaries		1	
Contractual			****
Commodities			
Capital Outlay			
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Total	0	0	0
Salaries	'	1	
Contractual			
Commodities			
Capital Outlay			
ml			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
			0
		, ^	
Total	0	0	

(Note: Should agree with general sub-totals.)

2010

### FUND PAGE

Adopted Budget	Prior Yea		Current Year Estimate	
Debt Service	200	08	2009	2010
Unencumbered Cash Balance Jan 1 Receipts:			0	(
Ad Valorem Tax				
			0	XXXXXXXXXXXXXXXX
Delinquent Tax			¥***	
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Slider				
		7		
		*		
			*****	
In Lieu of Tax (IRB)			· ·····	
Interest on Idle Funds				
Miscellaneous				- <del></del>
Does miscellaneous exceed 10% of Total Receipts	:			
Total Receipts		0	0	0
Resources Available:	<del></del>	0	0	0
Expenditures:				
				T BUTTOUT TO
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Maighborhood Davitations! - D. L.	+	·		
Neighborhood Revitalization Rebate				
Miscellaneous	<del>-</del>			· ·
Does miscellaneous exceed 10% of Total Expendit	ur			
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31	1	0		XXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 0	0		Non-Appr Bai	
iolation of Budget Law for 2008/2009: No	<u>No</u>	ſ	ot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008: No			Tax Required	0.
		Del	Comp Rate: 0.00%	0
	۸.,	sount of 2	009 Ad Valorem Tax	0

Page No. 8

2010

City of Pomona

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Fire Protection	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,591	2,600	1,929
Receipts:			
Ad Valorem Tax	13,418	17,440	XXXXXXXXXXXXXXXX
Delinguent Tax	794	500	500
Motor Vehicle Tax	3,108	3,890	4,389
Recreational Vehicle Tax	112	89	
16/20M Vehicle Tax	1,138	6	3
Slider	0	0	0
Notice of Edit Days			
Interest on Idle Funds	0	0	0
Miscellaneous	355		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,925	21,925	·
Resources Available:	20,516	24,525	6,941
Expenditures:	***************************************		
Legal / Contract Services / Liability Insurance	401	500	
Fire Expenses	3,449	5,250	·
Fire Equipment	0.	12,000	4,000
Farmers Bank / EMT Vehicle Loan Payment	9,788	4,846	0
Capital Outlay - Fire Station Roof-2008	4,278	0	14,691
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	17,916	22,596	24,086
Unencumbered Cash Balance Dec 31	2,600	1,929	XXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 19,958	23,361	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	24,086
Possible Cash Violation for 2008: No		Tax Required	17,145
	Del	Comp Rate: 0,00%	0
	Amount of 2	2009 Ad Valorem Tax	17,145

### Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Deanagad Budgat Van
Employee Benefits	2008	2009	2010
Unencumbered Cash Balance Jan 1	3,392	601	
Receipts:	5,572	001	37.
Ad Valorem Tax	30,596	36.256	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,963	1,200	.:
Motor Vehicle Tax	7,089		<del></del>
Recreational Vehicle Tax	257	13	
16/20M Vehicle Tax	2,602	204	1
Slider		· ·	С
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,507	46,545	9,378
Resources Available:	45,899	47,146	<del> </del>
Expenditures:	10,077	17117	7,77
Health Insurance	17,706	18,300	22,050
Social Security / Medicare	17,242	17,500	
Unemployment Tax	237	250	· · · · · · · · · · · · · · · · · · ·
Workers Compensation	0	0	C
KPERS	10,114	10,500	11,000
Neighborhood Revitalization Rebate		-	<u> </u>
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	45,298	46,550	50,850
Unencumbered Cash Balance Dec 31	601	596	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 45,900	46,900	Non-Appr Bal	
/iolation of Budget Law for 2008/2009; No	<u>No</u>	ot Exp/Non-Appr Bal	50,850
Possible Cash Violation for 2008: No	•	Tax Required	40,876
<del>_</del>	Del	Comp Rate: 0.00%	0
	Amount of 2	2009 Ad Valorem Tax	40,876

2010

City of Pomona

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Park	2008	2009	2010
Unencumbered Cash Balance Jan 1	7,019	14,315	18,829
Receipts:			
Ad Valorem Tax	6,013	3,468	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	341	200	
Motor Vehicle Tax	1,389	1,744	873
Recreational Vehicle Tax	50	40	24
16/20M Vehicle Tax	511	3	1
Slider	0	0	0
Local Alcohol / Liquor	521	704	478
Interest on Idle Funds			
Miscellaneous	43	0	0
Does miscellaneous exceed 10% of Total Receipts	-10		
Total Receipts	8,868	6,159	1,376
Resources Available:	15,887	20,474	20,205
Expenditures:		,	
Legal / Contracted Services / Liability Insurance	213	245	245
Park Expenses	1,358	1,400	<del></del>
Park Equipment	0	0	
Pomona City 125th Celebration	0	0	0
Transfer to Capital Improvement	0	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,572	1,645	7,145
Unencumbered Cash Balance Dec 31	14,315	18,829	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 10,560	12,540	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Fot Exp/Non-Appr Bal	7,145
Possible Cash Violation for 2008: No		Tax Required	0
	De	Comp Rate: 0.00%	0
	Amount of	2009 Ad Valorem Tax	0

### Adopted Budget

. •	Prior Year Actu	ıal	Current Year Estimate	Proposed Budget Vear
Pomona Community Library	2008	,	2009	2010
Unencumbered Cash Balance Jan 1		0	0	0
Receipts:				-
Ad Valorem Tax		0	900	XXXXXXXXXXXXXXXXXX
Delinquent Tax		0	0	0
Motor Vehicle Tax		0	0	226
Recreational Vehicle Tax		0	0	6
16/20M Vehicle Tax		0	0	0
Slider		0	0	0
NEKLS Grant		0	0	6,720
Interest on Idle Funds		0	0	0
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	900	6,952
Resources Available:		0	900	6,952
Expenditures:				ŕ
Library Director Salary / FICA		0	0	8,117
Library Books		0	450	1,620
Library Supplies		0	450	500
Library Equipment / Repair		0	0	900
Summer Reading / Special Programs		0	0	150
Workshop / Continuing Education / Mileage		0	0	300
Capital Outlay		0	0	1,973
Neighborhood Revitalization Rebate		0	0	0
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure		0	900	13,560
Total Expenditures		0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31 0	900		Non-Appr Bal	
2008/2009 Budget Authority Amount: No	<u>No</u>	1	Fot Exp/Non-Appr Bal	13,560
Violation of Budget Law for 2008/2009: No			Tax Required	6,608
Possible Cash Violation for 2008:			Comp Rate: 0.00%	0
	Amount	of :	2009 Ad Valorem Tax	6,608

### fund page for funds with no tax Levy

Prior Year Actual	Current Year Estimate	Proposed Budget Year
2008	2009	2010
28,329	25,914	26,274
27,024	24,460	27,340
	0	0
111	100	100
27,135	24,560	27,440
55,463	50,474	53,714
***************************************		
549	1,200	1,200
0		
29,000	23,000	52,514
0	0	0
		0
	2008 28,329 27,024 111 27,135 55,463 549 0 29,000 0	28,329 25,914  27,024 24,460 0  1111 100  27,135 24,560 55,463 50,474  549 1,200 0 29,000 23,000 0 0 0 0 29,549 24,200 25,914 26,274

2008/2009 Budget Authority Amount:

29,578

53,951 <u>No</u>

√iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u>

<u>No</u>

### Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Electric Fund	2008	2009	2010
Unencumbered Cash Balance Jan 1	291,344	334,892	325,441
Receipts:			
Electric Charges	723,505	769,000	778,000
Sales Tax	19,091	22,000	22,000
Interest on Idle Funds			
Miscellaneous	5,912	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	748,507	791,000	800,000
Resources Available:	1,039,851	1,125,892	1,125,441
Expenditures:			
Salaries / Social Security / Benefits	163,229	157,400	174,900
Legal / Contracted Services / Liability Insurance	31,412	33,000	34,000
Power Purchase	416,264	490,000	490,000
City Hall / Community Bldg Expenses	7,526	9,500	8,890
Sales Tax	21,336	22,000	23,000
Electric / Vehicle / Shop Exp / Equipment	31,170	80,000	76,000
City Hall / Community Bldg Loan Payment	9,019	8,551	7,582
Capital Outlay	0	0	311,000
Transfer to Capital Improvement	25,000	0	0
Miscellaneous	3	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	704,959	800,451	1,125,372
Unencumbered Cash Balance Dec 31	334,892	325,441	69
<del></del>	1 0 10 0 50	1.100.004	

2008/2009 Budget Authority Amount: violation of Budget Law for 2008/2009: 1,049,250 1,123,924

<u>No</u>

<u>No</u>

Possible Cash Violation for 2008:

No

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Fund	2008	2009	2010
Unencumbered Cash Balance Jan 1	39,992	48,161	40,306
Receipts:		-	
Water Charges	157,819	160,000	168,500
Interest on Idle Funds			
Miscellaneous	0	500	0
Does miscellaneous exceed 10% of Total Receipts	· · · · · · · · · · · · · · · · · · ·		
Total Receipts	157,819	160,500	168,500
Resources Available:	197,811	208,661	208,806
Expenditures:		<del></del>	·
Salaries / Soc Sec / Benefits	22,959	26,300	39,700
Legal Contracted Services / Liability Insurance	9,029	10,300	
Water Purchase	75,900	84,000	96,000
City Hall / Community Bldg Loan Pmt	1,736	1,555	1,379
City Hall / Community Building Expenses	7,886	8,200	10,300
Water / Vehicle / Shop Expenses / Equipment	17,140	20,000	31,400
Capital Outlay	0	18,000	18,000
Transfer to Capital Improvement	15,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			_
Total Expenditures	149,650	168,355	208,779
Unencumbered Cash Balance Dec 31	48,161	40,306	
2000/2000 Budget Authority Amenati	401.010	407.640	

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009:

201,919 <u>No</u>

207,642 <u>No</u>

Possible Cash Violation for 2008:

No

Adopted Budget

Prior Year Actual	Current Year Estimate	Proposed Budget Yea	
2008	2009	2010	
35,063	37,814	37,216	
37,656	39,200	43,000	
		Will der me u.	
310	150	0	
37,966	39,350	43,000	
73,029	77,164	80,216	
	·		
15,517	16,000	40,000	
3,277	3,300	4,000	
5,019	14,500	22,600	
1,939	2,000	9,000	
3,807	3,500	4,000	
657	648	575	
0	0	0	
5,000	0	0	
Ō	0	0	
35,216	39,948	80,175	
37,814	37,216	41	
	35,063 37,656 37,656 37,966 73,029 15,517 3,277 5,019 1,939 3,807 657 0 5,000 0	35,063 37,814  37,656 39,200  310 150  37,966 39,350  73,029 77,164  15,517 16,000 3,277 3,300 5,019 14,500 1,939 2,000 3,807 3,500 657 648 0 0 0 5,000 0 0 0 35,216 39,948	

2008/2009 Budget Authority Amount:

76,476

77,500 <u>No</u>

/iolation of Budget Law for 2008/2009; Possible Cash Violation for 2008; <u>No</u>

Nο

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Receipts:	Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Receipts:		2008	2009	2010
Meals on Wheels         5,460         5,400           Community Building Rent         1,440         1,200           Interest on Idle Funds           Miscellaneous         49         25           Does miscellaneous exceed 10% of Total Receipts         6,949         6,625           Total Receipts         6,949         6,625           Resources Available:         15,671         18,391         2           Expenditures:         0         0         0           Salaries / Soc Sec / Benefits         0         0         0           Legal / Contracted Services / Liabilit Insurance         244         400           Maintenance Expenses / supplies         3,546         4,000           Equipment         0         0           City Hall / Community Building Loan Payment         116         130           Transfer to Capital Improvement         0         0           Miscellaneous         0         0         0           Does miscellaneous exceed 10% of Total Expenditur         0         0	Unencumbered Cash Balance Jan 1	8,722	11,766	13,861
Community Building Rent 1,440 1,200  Interest on Idle Funds Miscellaneous 49 25  Does miscellaneous exceed 10% of Total Receipts  Total Receipts 6,949 6,625  Resources Available: 15,671 18,391 2  Expenditures: 0 0 0  Legal / Contracted Services / Liabilit Insurance 244 400  Maintenance Expenses / supplies 3,546 4,000  Equipment 0 0 0  City Hall / Community Building Loan Payment 116 130  Transfer to Capital Improvement 0 0  Miscellaneous  Does miscellaneous exceed 10% of Total Expenditur	Receipts:			
Interest on Idle Funds	Meals on Wheels	5,460	5,400	5,400
Miscellaneous         49         25           Does miscellaneous exceed 10% of Total Receipts         6,949         6,625           Total Receipts         6,949         6,625           Resources Available:         15,671         18,391         2           Expenditures:         0         0         0           Salaries / Soc Sec / Benefits         0         0         0           Legal / Contracted Services / Liabilit Insurance         244         400           Maintenance Expenses / supplies         3,546         4,000           Equipment         0         0           City Hall / Community Building Loan Payment         116         130           Transfer to Capital Improvement         0         0           Miscellaneous         0         0	Community Building Rent		**************************************	
Does miscellaneous exceed 10% of Total Receipts   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,	Interest on Idle Funds			
Total Receipts	Miscellaneous	49	25	0
Resources Available:   15,671   18,391   2	Does miscellaneous exceed 10% of Total Receipts			
Resources Available:   15,671   18,391   2		6,949	6,625	6,900
Expenditures:	Resources Available:			20,761
Legal / Contracted Services / Liabilit Insurance         244         400           Maintenance Expenses / supplies         3,546         4,000           Equipment         0         0           City Hall / Community Building Loan Payment         116         130           Transfer to Capital Improvement         0         0           Miscellaneous         0         0           Does miscellaneous exceed 10% of Total Expenditur         0         0	Expenditures:		***************************************	
Maintenance Expenses / supplies         3,546         4,000           Equipment         0         0           City Hall / Community Building Loan Payment         116         130           Transfer to Capital Improvement         0         0           Miscellaneous         0         0           Does miscellaneous exceed 10% of Total Expenditur         0         0	Salaries / Soc Sec / Benefits	0	0	7,100
Equipment         0         0           City Hall / Community Building Loan Payment         116         130           Transfer to Capital Improvement         0         0           Miscellaneous         0         0           Does miscellaneous exceed 10% of Total Expenditur         0         0	Legal / Contracted Services / Liabilit Insurance	244	400	<del></del>
Equipment	Maintenance Expenses / supplies	3,546	4,000	7,990
Transfer to Capital Improvement 0 0  Miscellaneous  Does miscellaneous exceed 10% of Total Expenditur		0	0	5,000
Miscellaneous  Does miscellaneous exceed 10% of Total Expenditur	City Hall / Community Building Loan Payment	116	130	
Does miscellaneous exceed 10% of Total Expenditur	Transfer to Capital Improvement	0	0	0
	Miscellaneous			
	Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures 3,905 4,530 2	Total Expenditures	3,905	4,530	20,755
Unencumbered Cash Balance Dec 31 11,766 13,861	Unencumbered Cash Balance Dec 31			6

2008/2009 Budget Authority Amount:

13,479 <u>No</u> 18,561 <u>No</u>

/iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

No

### Adopted Budget

Adopted Dauget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Sewer Reserve Fund	2008	2009	2010
Unencumbered Cash Balance Jan 1	76,689	87,931	99,527
Receipts:			
Sewer Reserve Charges	61,646	62,000	64,000
		1676.092.72.7	
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61,646	62,000	64,000
Resources Available:	138,335	149,931	163,527
Expenditures:			
Sewer Reserve Expenses	0	0	113,120
Equipment	0	0	0
Sewer Lagoon Loan Payment	50,404	50,404	50,404
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	50,404	50,404	163,524
Unencumbered Cash Balance Dec 31	87,931	99,527	3

2008/2009 Budget Authority Amount: /iolation.of Budget Law for 2008/2009:

142,719

153,285 <u>No</u>

Possible Cash Violation for 2008:

No No

No

2010

### FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Water Construction Fund	2008	2009	2010
Unencumbered Cash Balance Jan 1	56,025	58,477	61,477
Receipts:			,
Water Reserve Charges	50,452	51,000	55,000
Interest on Idie Funds	0	0	0
Miscellaneous			·
Does miscellaneous exceed 10% of Total Receipts	·		
Total Receipts	50,452	51,000	55,000
Resources Available:	106,477	109,477	
Expenditures:			224111
Water Expenses	0	0	68,475
Water Dist Project Loan Payment	48,001	48,000	48,000
Capital Outlay	. 0	0	0
			****
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	48,001	48,000	116,475
Unencumbered Cash Balance Dec 31	58,477	61,477	2

2008/2009 Budget Authority Amount:

/iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

112,810 <u>No</u>

113,025 <u>No</u>

<u>No</u>

### Adopted Budget

Thopica Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
70.4			
Interest on Idle Funds	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	n
Resources Available:	0	0	0
Expenditures:			
		***************************************	
	-		
			·
Miscellaneous	r		
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

0 No

0 <u>No</u>

<u>No</u>

2010

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2008 is to be shown)

			Total	275.143								175,617	450,759								133,789	**
		tation Grant		202		122,991						122990.5	123,193	-	8,211	6,250	98,487			***************************************	112948.29	10.044
	(5) Fund Name:	CDBG Rehabilitation Grant	Unencumbered	Cash Balance Jan 1	Receipts:	CDBG Grant Fds						Total Receipts	Resources Available:	Expenditures:	Admin Activities	Inspection Services	CDBG Rehabilitation		•		Total Expenditures	Cart Deferred Deep 21
iown)		vement		176,650		25,000	15,000	5.000	2,278			47278.2	223,928		4,250	5,530	5,530	5,530			20840.24	000 500
. ZUUS IS IO DE SK	(4) Fund Name:	Capital Improvement	Unencumbered	Cash Balance Jan 1	Receipts:	Transf frm Elec Fd	Transf frm Wtr Fd	Transf from Sewer Fd	Interest on Idle Fds			Total Receipts	Resources Available:	Expenditures:	Fire Dept Cap Outlay	Electric Expenses	Water Expenses	Sewer Expenses			Total Expenditures	
ei yeur jor		Reserve		42,928		2,750	0	448				3198.05	46,126		0	0	ς				0	76136
(Only the actual buagel year for 2006 is to be shown)	(3) Fund Name:	Water Savings Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Miscellaneous Rev	Transf frm Water Fd	Interest on Idle Fds				Total Receipts	Resources Available:	Expenditures;	Water Expenses	Equipment					Total Expenditures	Cash Delegae Day 21
		Reserve		23,899		200	0	241				741.11	24,640		0	0					0	24 640
	(2) Fund Name:	Sewer Savings	Unencumbered	Cash Balance Jan I	Receipts:	Miscellaneous Rev	Transfer frm Elec Fd	Interest on Idle Fds				Total Receipts	Resources Available:	Expenditures:	Sewer Repairs	Sewer Expense					Total Expenditures	Cach Dolamon Day 21
Funds-A		s Reserve		31,464		1,085	324					1,409	32,873								0	27 272
Non-Budgeted Funds-A	(1) Fund Name:	Electric Savings Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Miscellaneous Rev	Interest on Idle Fds					Total Receipts	Resources Available:	Expenditures:	Electric Expenses	Equipment					Total Expenditures	Cash Balance Dec 31

\*\*Note: These two block figures should agree.

2010

City of Pomona

Non-Budgeted Funds-B

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2008 is to be shown)

(1) Fund Name:	}	(2) Fund Name:		(3) Fund Name-		(4) Fund Mame:		(5) Dien d Manne			
Water Distribution Project	ion Projec	T.						(2) I wild Ivalite.		_	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
Cash Balance Jan 1	132	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Bajance Ian 1		133	т-
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		751	7
USDA RD Grant Fds	201,616							.mdiconst			
										<b>-</b>	
							77864-27				
									- The second sec	•••	
Total Receipts	201,616	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	201.616	_
Resources Available:	201,748	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	201.748	т_
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	-		7
Wtr Improve Exps	201,748										
						The state of the s					
								William I			
Total Expenditures	201,748	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	201,748	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	*
								1			Ŧ

\*\*Note: These two block figures should agree.

### 2010 Neighborhood Revitalization Rebate

	2009 Ad	1117	
Budgeted Funds	Valorem before	2009 Mil Rate	Estimate 2010
for 2009	Rebate	before Rebate	NR Rebate
General			
Debt Service			
Fire Protection			
Employee Benefits			
Special Park			
Pomona Community I	ibrary		
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation)	3,612,818
Net Valuation Factor:	3,612.818
Neighborhood Revitalization Subj to Rebate	0
Neighborhood Revitalization factor	

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### NOTICE OF BUDGET HEARING

2010

The governing body of City of Pomona

will meet on the 4th day of August, 2009, at 7:00 p.m. at the Pomona City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

<u>_</u>	Prior Year Actua	l for 2008	Current Year Estim	ate for 2009	Propos	ed Budget for 2010	)
FINE		Actual		Actual		Amount of 2009	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General Debt Service	219,931	4.963	260,403	4.113	329,538	9,521	2.635
Fire Protection	17,916	4.110	22,596	4.000	24.000	12145	4,746
Employee Benefits	45,298	9.372	46,550	4,892 10,169	24,086 50,850	17,145 40,876	11.314
Special Park	1,572	1,842	1,645	0.973	7,145	40,870	11.314
Pomona Community Library	1,572	1,842	900	0.973	13,560	6,608	1,829
			,,,,,	0,233		0,000	
Special Highway	29,549		24,200		53,714		
Electric Fund	704,959		800,451		1,125,372		
Water Fund	149,650		168,355		208,779		
Sewer Fund	35,216		39,948		80,175		
Community Building	3,905		4,530		20,755		
Sewer Reserve Fund Water Construction Fund	50,404 48,001		50,404 48,000	-	163,524 116,475		
	10,007		48,000		110,473		
Non-Budgeted Funds-A	133,789						
Non-Budgeted Funds-B	201,748			~~~~			
Tron-Badgetee r ands-B	201,740						
Totals	1,641,937	20.287	1,467,982	20.400	2,193,973	74,150	20.524
Less: Transfers	45,000	1	0		0		
Net Expenditure	1,596,937	Ī	1,467,982		2,193,973		
Total Tax Levied	70,409	Ì	72,727		XXXXXXXXXXXXXXXX		
Assessed		ľ					
Valuation	3,470,988	Ĺ	3,565,544		3,612,818		
Outstanding Indebtedness,							
January 1,	2007		2008		2009		
G.O. Bonds	603,247		582,393		560,600		
Revenue Bonds	0	-	0	•	0		
Other	482,754	-	448,666	•	413,396		
Lease Purchase Principal	91,179	-	71,180	•	50,819		
Total	1,177,180	-	1,102,239	•	1,024,815		
*Tax rates are expressed in mi		=	1,102,239		1,024,013		

\*Tax rates are expressed in mills

City Official Title:

Page No. 17

revised 5/08/08

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

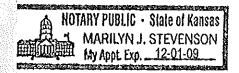
### Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails

d class matter in said County, and which continuously has been stedly published in said County during d of five full years immediately prior to publication of the notice hereinafter d, and that a notice, of which is hereto was published in the regular and entire issue of said Ottawa Herald for 1 day, cation being made the 23rd day of July, )., with final publication on the 23rd day 009 A.D.

ant further says that she has personal ge of the statements above set forth, and true.

ed and sworn to me before this 23rd day 009 A.D.



My Commission expires December 1, 2009

Printer fees \$236.64

NOTICE OF BUDGET HEARING The governing body of

City of Pornona will meet on the 4th day of August 2009, at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed information is available at City Hall and will be available at this hearing.

BUDGETSUMMARY Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

。	Prior Year Ac	AU8120US	Current Year Es	timate for 2009	Anthony Committee	roposed Budget Ye	0.10.0040
FUND	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009	Actual
General	219,931	4.963	260,403	4,113		Ad Valorem Tax	Tax Rate*
Debt Service ,				7,110	329,538	9,521	2.635
Fire Protection	17,918	4.110	22,596				
Employee Benefits	45,298	9,372	46,550	4.892	24,086	17,145	4.746
Special Park	1,572	1.842		10.169	50,850	40,876	11,314
Pomona Comm Library			1,645	0.973	7,145	and the second	
Special Highway	29,549	A RESTRICTION	900	0.253	13,560	6,608	1.829
Electric Fund	704,959		24,200		53,714		PERMIT
Water Fund	149,650	Alemania (1966) Alemania (1966)	800,451		1,125,372		
Sewer Fund	35,216		168,355		208,779	Santania di Ka	MARIE E
Community Building	3,905		39,948	98 ( ) \$ V	80,175	<b>自由基本的</b>	
ewer Reserve Fund	50,404	geneger (gee	4,530	914,47,411,2,3	20,755		(47)
Azler Construction Fund	48,001	rana regele a est	50,404		163,524		11211
on-Budgeted Funds - A	133,789		48,000		116,475		
on-Budgeted Funds-B	201,748						a da a la
otals	1,641,937					grand white	
T 98 1953 1954 1954 1854 1	1 2 3 3 3 3 3 3 3 3	20.287	1,467,982	20.400	2,193,973	74,150	20.524
ess:Translers	45,000		0		0		
iel Expenditures	1,596,937		1,467,982		2,193,973		
otal Texteried	70,409		72,727		XXXXXXXXXXXX		

Valuation 3,565,544 Outstanding Indebtedness,

Jan I. G.O. Bonds Revenue Bonds Other

'Tax rates are expressed in mills /s/Joann Hancock

Lease Purch Principal Total 1,177,180

582,393 448,666 102,239

2008

560,600 413,396 50,819 1.024.815

3,612,818

2009

Mayor